Mid-American Conference: East Division

University of Buffalo University of Akron



Head Coach: Lance Leipold Head Coach: Terry Bowden

Mascot: Victor E. Bull Mascot: Zippy

Colors: Blue/White Colors: Blue/Gold

Bowling Green State University Kent State University



Head Coach: Mike Jinks Head Coach: Paul Haynes

Mascot: Freddie/Frieda Falcon Mascot: Flash the Golden Eagle

Colors: Orange/Brown Colors: Navy Blue/Gold

Miami of Ohio University Ohio University

Head Coach: Chuck Martin Head Coach: Frank Solich

Mascot: Swoop the Redhawk Mascot: Rufus the bobcat

Colors: White/Red Colors: White/Hunter Green

**Mid-American Conference Football Worksheet - Rules**

First Date of Practice Permitted: August 10, 2016

First Date of Competition: September 3, 2016

Travel Party Size: 80

Complimentary Passes (Players / Staff): 4 per player/coach

Appeal Procedures: An appeal must be made within 3 days of the official ruling. From there the conference will meet and come to a unanimous decision in 10 days.

Determining Conference Champions: Winner of the East Division plays the Winner of the West Division

Tiebreaker Procedure at end of regulation:

1. Head-to-head record among tied teams
2. Record of tied teams within the division (versus rank order, highest to lowest, of division teams)
3. Comparison of conference winning percentage of cross-over opponents of tied teams

Conference Awards (Weekly, Season, Nomination Procedure)

Each team will be able to have one player nominated for each award listed below:

Athlete Of the Week, Offensive Player of the Year, Defensive Player of the Year, Special Teams Player of the Year, Freshman Player of the Year, Vern Smith Leadership Award, Coach of the Year

\*The Vern Smith award will be decided by the head coaches of the conference and the MAC News Media Association will determine the rest of the awards

Official Ball: Nike

Official Uniform: Nike

Commercial Logo Restrictions: Commercial use is subject to licensing standards administered by the Licensing Program Coordinator. There will be one logo used on collar of the player’s jersey next to their team logo. It will only consist of the name and the commercial logo of the title sponsor. It will only be 4 inches wide and 4 inches in length and will not be covering any of the schools logos.

Drug Testing Protocol (who and when): Each team will be subject to a random player being selected for each semester of the year. The selection process will be completely random and the athlete will have 24 hours to comply with the drug testing protocol or face an immediate failure in their result. If an athlete is found to fail the drug test the following procedure will be followed. First offense will result in the athlete being suspended for half of the present season and they will be required to attend the schools drug prevention class. Second offense will result in suspension of the athlete for the entire season and dismissal from the university.

Concussion Protocol: Any player showing the signs of a concussion will be immediately removed from the contest and will not be eligible to return to competition or practice until cleared by a physician. They will be required to weekly see the team’s physician to monitor the signs of their concussion until they are cleared. Once they are cleared by the physician they will be allowed to begin practicing the next week and at the end they must be reevaluated. If the athlete is cleared completely then they will be allowed to reenter the competition with the team.

Unsportsmanlike Conduct: Each player or coach will receive one warning resulting in a penalty, which will be a loss of 15 yards, after the second occurrence they will be removed from the current game and will sit out one additional game.

Instant Replay: This can only occur is there is evidence that an error was made in the initial on-field ruling or the play is reviewable. Reversal of the on-field ruling can only occur from indisputable video evidence, and the call would have an impact on the game. Each coach may use a timeout to challenge a call on the field, if they are successful in the challenge they keep their timeout and have an additional challenge. If the call is not over-turned the team loses a timeout.

Hospitality / Press Box Restrictions: Only officials, players, coaching personal, and television/broadcasting crew is allowed in the press box.

Television Revenue Sharing Plan: Each team in the conference will retain 50% of the television revenue that they have negotiated with the opposing team and the media channel. The remaining 50% will be given to the conference and divided evenly amongst the teams in the conference.

Bowl Game Revenue Sharing Plan: Each team that secures a Bowl Game will retain 50% of the television revenue and the remaining 50% will be divided evenly amongst the remaining teams in the conference.

**Conference Operational Budget Information**

Ticket Prices: $5 Students / $10 General Seating

Ticket Sales: 30% Students / 70 % General Seating

Merchandise Sales: $10 per person average

Parking Prices: 20 % of Capacity X $10 per vehicle

Per Diem (Meals) $ 10 Breakfast $ 15 Lunch $20 Dinner

# Persons per Hotel Room: 4

Commercial Air Travel Price Locator: Expedia

Ground Transportation (Charter Bus) Mileage Fee: $.50 per mile

Ground Transportation (Charter Bus) Driver Fee: $15 per hour

Concession Vendor: Sodexo

Percentage of Concession Sales: 60% vendor, 40% hosting school

Total Concession Sales/Game ($5 per fan on average \* Stadium Capacity)

Net Concessions/Game (Total Concessions \* 40%)

Media Guide Profit (.25 Stadium Capacity – Sale price less printing fee)

Home team receives $5 dollar profit from media guide profit if, each stadium prints .25 of stadium capacity they will sell media guides for $6

Security Fee per Game: $8.10 per hour

Medical Fee per Game: $12 per hour

**University of Buffalo Team Sheet**

Head Coach: Lance Leipold

Athletic Director: Allen Green

Mascot: Victor E. Bull

Colors: Blue/White

This University is Located in Buffalo, New York

They are a part of the Mid-American Conference and are a part of the East Division

Their home Stadium is UB Stadium

Athletic Nickname: Bulls

The Stadium Seating Capacity is 29,013

2015 Record: 5-7, (3-5 Conference)

They didn’t receive a bowl appearance in 2015-2016

(Last bowl appearance was in 2013 in the Famous Idaho Potato Bowl they lost)

The University of Buffalo’s total enrollment is 29,944 students

Of these students 53% or 15,870 are male and 47% or 14,073 are female

In-State Tuition cost: $22,062

Out-of-State Tuition cost: $23,270

Football Teams APR: 970

Faculty Athletic Representative (FAR): Jim Atwood, his academic area is chemistry/science

Number of Athletic Administrators: 13

Number of Female Athletic Administrators: 6

|  |  |  |  |
| --- | --- | --- | --- |
| **HEAD COACHES** |  |  |  |
| # Full Time Male Head Coaches - Men's Teams | 6 |  |  |
| # of Full Time Female Head Coaches - Men's Teams | 0 |  |  |
| # Full Time Male Head Coaches - Women's Teams | 1 |  |  |
| # of Full Time Female Head Coaches - Women's Teams | 5 |  |  |
| Ave Annual Institutional Salary per FTE - Men's Teams | $136,284 |  |  |
| Ave Annual Institutional Salary per FTE - Women's Teams | $82,326 |  |  |
| **ASSISTANT COACHES** |  |  |  |
| # Full Time Male Asst. Coaches - Men's Teams | 13 |  |  |
| # of Full Time Female Asst. Coaches - Men's Teams | 0 |  |  |
| # Full Time Male Asst. Coaches - Women's Teams | 0 |  |  |
| # of Full Time Female Assist Coaches - Women's Teams | 4 |  |  |
| Ave Annual Institutional Salary per FTE - Men's Teams | $49,561 |  |  |
| Ave Annual Institutional Salary per FTE - Women's Teams | $33,316 |  |  |
| ATHLETIC STUDENT AID |  |  |  |
| Total Men's Teams | $4,837,696 |  |  |
| Total Women's Teams | $3,464,166 |  |  |
| Percent of Aid to Men's Teams | 58% |  |  |
| Percent of Aid to Women's Teams | 42% |  |  |
| TOTAL REVNEUE + REVENUE & EXPENSE SUMMARY |  |  |  |
| Total Revenues Men's Teams | $12,446,374 |  |  |
| Total Operating Expenses Men's Teams | $2,497,617 |  |  |
| Total Revenues Minus Total Expenses Men's Teams | $9,948,757 |  |  |
| Total Revenues Women's Teams | $6,684,314 |  |  |
| Total Operating Expenses Women's Teams | $1,315,235 |  |  |
| Total Revenues Minus Total Expenses Women's Teams | $5,369,079 |  |  |

**Total Coaches/Salaries/Athletic Aid**

|  |  |  |  |
| --- | --- | --- | --- |
| POSITION | NUMBER | RATE/PER PERSON | Total |
| Officials | 8 | $1,000 per game | $8,000 |
| Security | 50 | $12/8 hours | $4,800 |
| Ushers | 50 | $8.10/8 hours | $3,240 |
| Game Management | 50 | $8.10/6 hours | $2,430 |
| Vendors | 40 | $8.10/6 hours | $1,944 |
| Marketing Staff | 20 | $10/8 hours | $1,600 |
| **TOTAL** | **218** | **$338** | **$22,014** |

**University of Buffalo Budget Worksheet for Home Game Crew**

**University of Buffalo Expenses** **Total Values**

**Officials:** 8 referees paid $1,000 per game, (8\*$1,000) = $8,000

**Workers:**

**Security:** 50 workers per game at $12 for 8 hours, 50($12\*8) = $4,800

**Ushers:** 50 workers per game at $8.10 for 8 hours, 50($8.10\*8) = $3,240

**Game Management:** 50 workers per game at $8.10 for 6 hours, 50($8.10\*6) = $2,430

**Vendors:** 40 workers per game at $8.10 for 6 hours, 50($8.10\*6) = $1,944

**Marketing Staff:** 20 workers paid $10 an hour for 8 hours, 20($10\*8) = $1,600

**Total Expenses: $22,014**

**University of Buffalo – SALARIES, SCHOLARSHIPS, OPERATING EXPENSES**

|  |  |  |  |
| --- | --- | --- | --- |
| **Scholarships (EADA)** | 80 | $22,062 | $1,764,960 |
| **Salaries (EADA or Website)** | # | Price Per Unit | Total |
| Head Coach | 1 | $400,000 | $400,000 |
| Assistant Coaches Salaries | 9 | $103,170.11 | $928,540 |
| Grad Assistant Tuition & Stipend | 4 | Tuition + Stipend  ($10,870 + $1,000 per month) | $91,480 |
| Operations Manager | 1 | $68,440 | $68,440 |
| Rental Cars | 5 | $55 | $275 |
| Benefits | Academic  Performance | $200,000 | $200,000 |
| **Total** | **20** | **$794,536** | **$1,688,735** |

|  |  |  |  |
| --- | --- | --- | --- |
| **University of Buffalo Operating Expenses** | | | |
| Operating Expenses Categories | # | Price Per Unit | Total |
| Recruiting Expenses (EADA) |  |  | 186,915 |
| Insurance | 107 | 3000 | 321000 |
| Pre-Season Meals | 10 | 3600 | 36000 |
| Pre-Season Housing | 20 | 1000 | 20000 |
| Helmets | 110 | 300 | 33000 |
| Pads | 110 | 200 | 22000 |
| Away Uniforms | 110 | 100 | 11000 |
| Home Uniforms | 110 | 100 | 11000 |
| Game Shoes | 220 | 100 | 22000 |
| Practice Shoes | 300 | 80 | 24000 |
| Cross Trainers | 110 | 80 | 8800 |
| Sweats | 110 | 50 | 5500 |
| Practice Apparel | 110 | 150 | 16500 |
| Work Out Apparel | 110 | 150 | 16500 |
| Travel Apparel | 110 | 200 | 22000 |
| Refurbishing | 500 | 500 | 250000 |
| Miscellaneous Apparel | 110 | 50 | 5500 |
| Footballs | 50 | 50 | 2500 |
| Game Balls | 25 | 90 | 2250 |
| Tees | 15 | 25 | 375 |
| Blocking Equipment | 50 | 2000 | 100000 |
| New Weights | 100 | 1000 | 100000 |
| Miscellaneous Equipment | 110 | 50 | 5500 |
| Printing | 500 | 20 | 10000 |

|  |  |  |  |
| --- | --- | --- | --- |
| Total | **3107** | **12895** | **1,232,340** |

**University Of Buffalo**

**Budget Notes**

**Home Games**

Stadium Size: 29,013

**Totals**

**Income:**

* **Tickets: Students:** $5(30% of seating) = 8,704 \* $5 = $43,520

**General Seating:** $10 (70% of seating) = 20,309 \*$10 = $203,090

* **Concessions:** $5 per fan on avg. and 40% of sales = ($5 \* 29,013).4 = $58,026
* **Merchandise:** $10 per fan on avg. = $10 \* 29,013 = $290,130
* **Parking:** $10(20% of capacity) 5,803 \* $10 $58,026

**Total Income $652,792**

**Media:** Will vary based on game and media provider. Conference media profits are split 50/50

**Guarantee:** Will vary based on agreement with opponent

**Totals**

**Expenses:**

* **Officials:** 8 referees paid $1,000 per game (8\*$1,000) = $8,000
* **Guarantees:** $50,000 per game = $50,000
* **Workers:**

**Vendors:** 40 workers per game at $8.10 for 6 hours = 40(8.10\*6) = $1,944

**Security:** 50 workers per game at $12 for 8 hours = 50(12\*8) $4,800

**Ushers:** 50 workers per game at $8.10 for 8 hours = 50(8.10\*8) = $3,240

**Game MGT:** 50 workers per game at $8.10 for 6 hours = 50($8.10\*6) = $2,430

**Marketing Staff:** 20 workers paid $10 an hour for 8 hours 20($10\*8) = $1,600

**Total Expenses** **$72,014**

\*Hotel and Food will be paid for when Akron University is played: $7,240

**University of Buffalo**

**Travel Itinerary to University of Florida**

**11/18/2016**



**VS**

6:30 A.M. Team Arrives at Home Stadium

6:45 - 7:30 A.M. Team Breakfast

7:30 - 8:00 A.M. Load Bus

8:00 A.M. Depart for Airport

9:00 A.M Arrive at Airport

9:30 - 11:00 A.M. Baggage Check/Board Plane

11:30 A.M. Flight leaves for Gainesville FL

3:30 P.M. Arrive at Gainesville airport

3:30 - 4:30 Obtain Luggage

4:30 P.M. Depart Airport

5:00 P.M. Arrive at hotel/check-in

5:00 - 6:00 P.M. Get Situated in the Hotel Rooms

6:00 - 6:30 P.M. Depart Hotel for Team Dinner

6:30 - 8:30 P.M. Team Dinner

8:30 - 9:00 P.M. Return to Hotel

9:00 - 10:00 P.M. Team Meeting

11:00 P.M. Room Check/Lights Out